

Strategy Tools to build a supercluster

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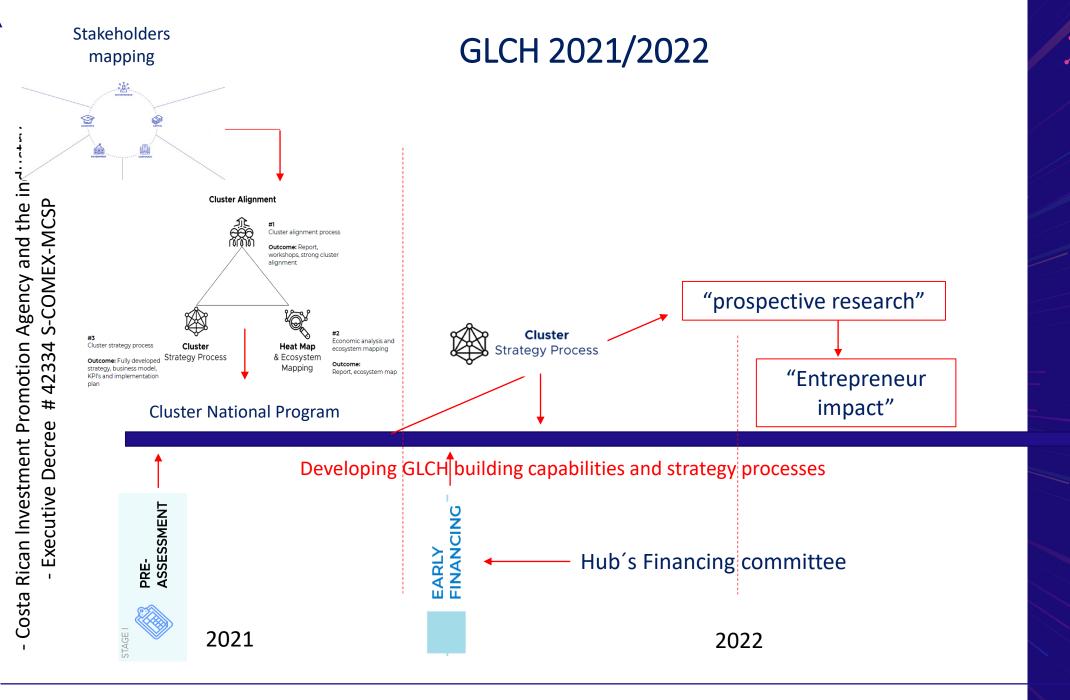
Index

- 1. Introduction/context to the Global Life-Centered Hub (GLCH)
- 2. Tools used and experience
- 3. Conclusions
- 4. Q&A





Introduction/context Global Life-Centered Hub



Partner

Success

Ambition-Vision

"Create an ecosystem that <u>improves the</u> <u>life of Costa Ricans</u> by promoting innovation and unlocks the economic value of the life science/health care sector."

Who we are:

Medical Devices. Pharmaceutical. Bio-tech cluster. Entrepreneurs. Private equity. Private medicine/hospitals. Digital companies. Academia. Government. GLCH is a project for Costa Rica: (*nation-shaping* initiative)

- Drives a new entrepreneurial development model.
- Drives R&D and innovation capabilities at a system level.
- Strengthens STEM-based talent and advanced technical capabilities.
- Has a high economic impact potential beyond FTZ.
- Boosts the wellbeing of Costa Ricans due to new health-related solutions.









AMBITION

What is our mission and ambition?



FOCUS AREAS

What are our strategic pillars? (we often recommend five)



VALUE IMPACT

What is the value we aim to create or the impact we aim to have?



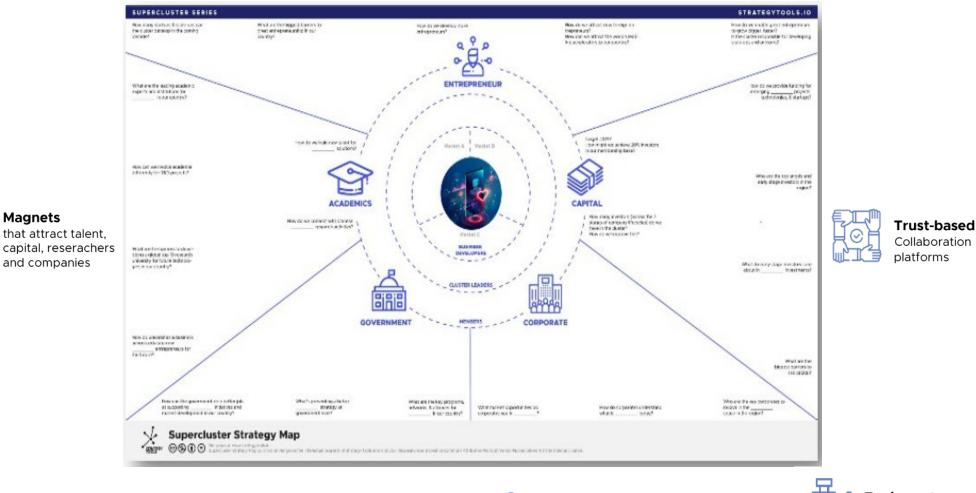
ROADMAP

What does our strategy roadmap and timeline look like?





Stakeholder analysis and alignment



Private - public Partnerships, developed by design





Solving Industry level challenges & opportunities Engines of

economic growth, by connecting 100's of members and partners

Clear steps...



Period: Period:		Period: Period:		l:	Period: Period:			Period:	Period:		
AGEI PRE- ASSI		PROJEC		INSIGHTS			NANCE BUDGET	FORMAL DECISION			SCALE
ASSESS STARTING POINT	HIGH-LEVEL STAKEHOLDERS	ANALYSIS	SCOPE	ECOSYSTEM	ENGAGE	BUDGET	FINANCING	GOVERNMENT FUNDING	BUILD	LAUNCH	RECRUIT
Core team Plot mandate & funding Define current starting point	Baseline Information deck Key stakeholder mapping & meetings Align with national policies	Map key national Industries Map key government policies Ecosystem interest	Ambitions Team Timeline & activities	Kick-off WSI: Overview 10x Ecosystem sessions WS2 Insights	Political, industrial ecosystem leaders 1:1 meetings Write up Insights Report	Cluster Framework Budget Cluster Development Budget Cluster Operating Budget	Government Industry Members Outside	National innovation budget Economic development budget Special budget post on annual budget	Founding partners, Boards Selection Process CEO, Team & capabilities	Launch for innovation dusters Board, CEO, core team Events & communications	Core member Hire cluster te Grow membership b
ASSEMBLE	SUPERCLUSTER POTENTIAL	DESIGN MAIN PROJECT	PURPOSE	STRUCTURE	OPERATING MODEL			FORMAL APPROVAL	DELIVER	COMMUNICATE	REINVENT
Key people	Baseline training	Leadership	National vision	Framework	Cluster program design			Formal approval	Launch & deliver special projects	Active communications strategy	Evaluate cluster impact
Anchored leadership	Assess Supercluster potential	20-year impact targets	National policy	Leadership	Selection			Communications, branding strategy	Build cluster capabilities	Success stories	Update strate
Project team	Weaknesses & challenges	Timeline & Key milestones	Buy-in	Strategy	Support			Official announcement	Define economic benefit & KPIs	Events & ecosystem development	Grow or reinvent?

Conclusions



Tools are highly adjustable to local conditions, industries and situations.

Cluster National Program used them for 22 cases.



Tools helps align different stakeholders based on trust. All needs, demands and interest are considered.



Clearly sets a "secure" path independently of cluster maturity.

Adjustable roadmap to support different stakeholders.





Muchas Gracias Q.&A.

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